

## 137 - PARKING FACILITIES

### Operational Summary

#### Description:

To provide, operate, and maintain parking facilities for County employees and for the public conducting business with the County.

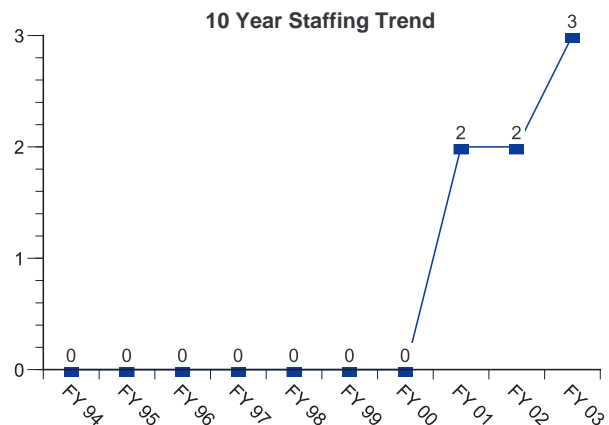
#### At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	4,932,548
Total Final FY 2002-2003 Budget:	4,776,482
Percent of County General Fund:	N/A
Total Employees:	3.00

**PARKING FACILITIES** - This fund is used to account for cost and revenue associated with providing parking facilities to the public and employees. Segregating these funds allows for analysis of the parking facilities impact to the General Fund. Included in this fund are operating and maintenance cost for all County-owned parking lots, parking revenue associated with County-owned pay parking lots (Manches-

ter, Hall of Administration, and Hutton Twin Towers lots), parking spaces leased by the County, and the County's cost associated with the Civic Center Authority lots. This fund provides financing to meet debt service obligations for the Manchester parking structures.

#### Ten Year Staffing Trend:



#### Ten Year Staffing Trend Highlights:

- In FY 2002-2003, one position was absorbed in Parking Administration from former LRA without additional appropriations and/or NCC dollars.

## Budget Summary

### Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev <sup>(1)</sup>	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Positions	-	2	2	3	1	50.00
Total Revenues	5,953,730	4,916,576	6,150,989	4,776,482	(1,374,507)	-22.35
Total Requirements	4,365,440	4,916,576	4,930,340	4,776,482	(153,858)	-3.12
Balance	1,588,290	0	1,220,648	0	(1,220,648)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Parking Facilities in the Appendix on page 523.